

## Energy Efficiency Program Activity by Town

Town Name: EASTHAM  
 Program Period: 2019  
 Current Dates: 4/1/2019 - 4/30/2019  
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	56,445.80	\$126,966.50	72	\$215,502.74	58.92%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,840.00	12	0.00	\$14,258.83	67	\$37,263.72	38.26%
<b>A2c - Residential Retail</b>	1,019.00	\$75.00	1	2,247.20	\$363.50	3	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$660.00	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,019.00</b>	<b>\$2,915.00</b>	<b>13.00</b>	<b>58,693.00</b>	<b>\$142,248.83</b>	<b>151</b>	<b>\$252,766.46</b>	
<b>Res % of Total</b>	<b>5.17%</b>	<b>14.37%</b>	<b>56.52%</b>	<b>47.28%</b>	<b>67.50%</b>	<b>87.28%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,012.10	\$13,087.22	7	13,039.50	\$42,495.37	16	\$78,095.44	54.41%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>4,012.10</b>	<b>\$13,087.22</b>	<b>7.00</b>	<b>13,039.50</b>	<b>\$42,495.37</b>	<b>16</b>	<b>\$78,095.44</b>	
<b>IE % of Total</b>	<b>20.36%</b>	<b>64.52%</b>	<b>30.43%</b>	<b>10.50%</b>	<b>20.17%</b>	<b>9.25%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	12,388.53	\$3,712.13	1	12,388.53	\$3,712.13	1	\$95,315.61	3.89%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	37,726.42	\$21,699.10	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,290.99	\$570.00	2	2,290.99	\$570.00	2	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>14,679.52</b>	<b>\$4,282.13</b>	<b>3.00</b>	<b>52,405.94</b>	<b>\$25,981.23</b>	<b>6</b>	<b>\$95,315.61</b>	
<b>C&amp;I % of Total</b>	<b>74.48%</b>	<b>21.11%</b>	<b>13.04%</b>	<b>42.22%</b>	<b>12.33%</b>	<b>3.47%</b>	<b>22.37%</b>	
<b>Total</b>	<b>19,710.62</b>	<b>\$20,284.35</b>	<b>23</b>	<b>124,138.44</b>	<b>\$210,725.43</b>	<b>173</b>	<b>\$426,177.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.